

Pupil Premium Plan for the Year

PE Funding Monitoring Sheet 2019/20

Allocations

Apr-Aug: £7371

Sep-Mar: £ 10360 (estimate based on 176 pupils year 1-6)

B/f from 18/19: £3278

Total: £21009

- To introduce a variety of sports to the children
- To improve striking and fielding skills
- To support mental health and well being
- To provide CPD for teaching staff
- To promote active play throughout
- To help MDS to make dinnertimes more active

Target	Spending	Review
• To introduce a variety of sports to the children	Various coaches planned to come in for Football, Skills, Cricket, Tennis, Hockey, Karate and Rugby	
• To improve striking and fielding/ attack and defence skills	Coaches to focus on development of skills in PE sessions	
• To support mental health and well being	Karate and Yoga provided to support	

To provide CPD for teaching staff	Staff work alongside coaches to plan, deliver and observe	
To promote active play throughout	New line markings on both the infant and junior playgrounds	
To help MDS to make dinnertimes more active	Line marking to support outdoor physical play at lunchtimes and playtimes to enable children to be more active. Training for dinner staff	

Expenditure

Month	Staff Offset TA's	MDS	Barrow AFC	Onside	Cricket	Tennis	Other coaches	Yoga	Inclusive sport	Markings	Total this month	Total Cumulative
April												
May												
June												
July			905	380				440	135			1285
Aug			554	160		200		240				2764
Sep				360								3364
Oct			240		980					5600		10184
Nov												10184
Dec			340	480			500					11504
Jan												
Feb			200			200						11904
March		2720	260	600			500					11909
Total	3925	2720	2849	1980	980	400	1000	680	135	5600	19909	

Balance £1,100