

PE FUNDING PLAN AND MONITORING SHEET 2020/2021

Plan to 31 03 21

	£
Allocation (Apr to Aug 20)	7404
Allocation (Sept 20 to Mar 21)	10348
B/f from 2019/20	674
	18426

EXPENDITURE MONITORING:

		Staff Offset	MDS	Barrow AFC	Onside	Cumbria Cricket	Gary Weatherburn	Other Coaches	YoKids	NP Inclusive Sport	Purchase of Equipment **	Sportsafe	Additional Swimming	Transport		MONTHLY TOTAL	CUMULATIVE TOTAL
APRIL	Actual															0.00	0.00
MAY	Actual															0.00	0.00
JUNE	Actual															0.00	0.00
JULY	Actual			240.00												240.00	240.00
AUG	Actual															0.00	240.00
SEP	Actual											155.62				155.62	395.62
OCT	Actual							400.00	1040.00							1440.00	1835.62
NOV	Plan			240.00							8805.00					9045.00	10880.62
DEC	Plan															0.00	10880.62
JAN	Plan			240.00					960.00							1200.00	12080.62
FEB	Plan															0.00	12080.62
MAR	Plan	3645.72														3645.72	15726.34
TOTAL		3645.72	0.00	720.00	0.00	0.00	0.00	400.00	2000.00	0.00	8805.00	155.62	0.00	0.00	0.00	15726.34	

BALANCE TO CARRY FORWARD

£2,700

- To improve teaching and learning in PE
- To support mental health and well-being

Target	Spending	Review
• To improve teaching and learning in PE by focussing on our assessment system	To order a set of PE I pads so we can video PE sessions and use these to support formative assessment and skill development	

To support mental health and well being	Karate and Yoga provided to support	
To raise self esteem	Use of I pads to highlight good practise and excellence in areas	
To allow gifted children to excel and those who need support to thrive	Use of I pads in lessons to impact on attitudes to PE	